

Annex G.A.8: Sales value, profits and profitability

TABLE 8 - ESTIMATED PROFITABILITY

	GBP	2018	2019	2020	2021
Value of all UK sales		[30M-40M]	[30M-40M]	[30M-40M]	[30M-40M]
Total cost of UK production		[25M-35M]	[25M-35M]	[25M-35M]	[25M-35M]
UK Profitability on all sales	%	[10-20]%	[10-20]%	[10-20]%	[0-10]%
Index		100	125	106	56